

GOVERNMENT OF THE YUKON TERRITORY

Schedule 8

**Schedule of Grants  
for the year ended March 31, 2000**

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual Expenditures	Under (Over) Appropriation
<b>Community and Transportation Services</b>					
Operations and maintenance					
In lieu of property taxes	\$ 3,868,000	\$ (156,000)	\$ 3,712,000	\$ 3,782,918	\$ (70,918)
Community/hamlet operations and maintenance	61,000	3,000	64,000	45,330	18,670
Home owner	2,267,000	-	2,267,000	2,371,867	(104,867)
Comprehensive municipal grants	11,585,000	-	11,585,000	11,585,167	(167)
	<b>17,781,000</b>	<b>(153,000)</b>	<b>17,628,000</b>	<b>17,785,282</b>	<b>(157,282)</b>
<b>Education</b>					
Operations and maintenance					
Teacher training (french bursaries)	10,000	-	10,000	9,500	500
Post secondary student grants	2,332,000	-	2,332,000	2,458,740	(126,740)
Post secondary student scholarships	61,000	-	61,000	71,835	(10,835)
Shad Valley - student entrepreneurs	8,000	-	8,000	7,600	400
	<b>2,411,000</b>	<b>-</b>	<b>2,411,000</b>	<b>2,547,675</b>	<b>(136,675)</b>

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<b>Health and Social Services</b>					
Operations and maintenance					
Adoption subsidies	\$ 75,000	\$ -	\$ 75,000	\$ 51,793	\$ 23,207
Child care operating grants	1,219,000	350,000	1,569,000	1,406,625	162,375
Child care subsidies	3,580,000	-	3,580,000	3,166,596	413,404
Federal child benefit - Whitehorse	165,000	-	165,000	159,189	5,811
Youth allowance	4,000	-	4,000	1,376	2,624
Employment incentive grants	300,000	-	300,000	298,643	1,357
Social assistance - Whitehorse	8,448,000	-	8,448,000	8,219,410	228,590
Yukon seniors income supplement	400,000	-	400,000	353,618	46,382
Pioneer utility grant	300,000	-	300,000	388,200	(88,200)
Rehabilitation subsidies	10,000	-	10,000	3,963	6,037
Alcohol and drug services education and prevention	10,000	-	10,000	10,000	-
Medical travel subsidies	110,000	-	110,000	157,455	(47,455)
In lieu of property taxes	50,000	-	50,000	48,919	1,081
Federal child benefit - region	39,000	-	39,000	51,520	(12,520)
Social assistance - region	1,550,000	-	1,550,000	1,108,855	441,145
	<b>16,260,000</b>	<b>350,000</b>	<b>16,610,000</b>	<b>15,426,162</b>	<b>1,183,838</b>

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<b>Justice</b>					
Operations and maintenance					
Institutional facilities inmate allowance	\$ 84,000	\$ -	\$ 84,000	\$ 49,918	\$ 34,082
Human Rights Commission	254,000	137,000	391,000	390,700	300
	<b>338,000</b>	<b>137,000</b>	<b>475,000</b>	<b>440,618</b>	<b>34,382</b>
<b>Renewable Resources</b>					
Operations and maintenance					
Fur Institute of Canada	6,000	-	6,000	6,000	-
University of Saskatchewan	-	-	-	4,000	(4,000)
	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>10,000</b>	<b>(4,000)</b>
<b>Tourism</b>					
Operations and maintenance					
Museum grants	69,000	-	69,000	68,500	500
Yukon Arts Centre Corporation	349,000	-	349,000	349,300	(300)
	<b>418,000</b>	<b>-</b>	<b>418,000</b>	<b>417,800</b>	<b>200</b>

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<b>Women's Directorate</b>					
Operations and maintenance					
Community workshops on family violence	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -
Special activities	3,000	-	3,000	3,000	-
	<b>8,000</b>	<b>-</b>	<b>8,000</b>	<b>8,000</b>	<b>-</b>
<b>Totals</b>					
Operations and maintenance	<b>\$ 37,222,000</b>	<b>\$ 334,000</b>	<b>\$ 37,556,000</b>	<b>\$ 36,635,537</b>	<b>\$ 920,463</b>