

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2017

	2017	2016	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 894,506,284	\$ 874,086,121	\$ 20,420,163
Other grants			
Canada health transfer	37,321,000	37,887,000	(566,000)
Canada social transfer	13,784,000	13,698,000	86,000
	<u>51,105,000</u>	<u>51,585,000</u>	<u>(480,000)</u>
Contributions and service agreements			
Type II mine sites	30,629,432	38,917,967	(8,288,535)
Child welfare	12,824,461	9,902,300	2,922,161
New Building Canada fund / Small Communities fund	11,051,566	-	11,051,566
Employment and Social Development Canada			
- skills and labour market development	6,467,535	6,299,591	167,944
Canadian Heritage - French language programs	4,340,950	4,243,400	97,550
Building Canada fund	4,118,250	20,782,403	(16,664,153)
Continuing care facilities	3,892,270	4,199,295	(307,025)
Territorial health investment fund	3,878,331	1,638,946	2,239,385
Land claims implementation	3,076,485	3,008,454	68,031
Clean water wastewater fund	2,302,592	-	2,302,592
RCMP - mobile radio system	2,176,008	2,558,732	(382,724)
Arrest processing unit	1,803,820	1,974,777	(170,957)
Inuvialuit Final Agreement	1,506,319	1,658,253	(151,934)
Travel recoveries - First Nations benefits	1,458,092	2,240,755	(782,663)
Yukon child benefit	1,338,300	1,338,300	-
Youth criminal justice	1,281,221	1,213,221	68,000
Canadian Northern Economic Development Agency	1,123,514	2,502,142	(1,378,628)
Gas tax fund	459,927	1,102,050	(642,123)
Other funding and service agreements	10,897,101	11,486,600	(589,499)
	<u>104,626,174</u>	<u>115,067,186</u>	<u>(10,441,012)</u>

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2017**

	2017	2016	Increase (Decrease)
Taxation			
Income taxes	\$ 80,781,269	\$ 64,715,319	\$ 16,065,950
Tobacco tax	10,221,346	10,020,426	200,920
Fuel oil tax	7,970,652	8,198,156	(227,504)
General property tax	5,227,541	5,502,720	(275,179)
Liquor tax	4,483,253	4,324,013	159,240
Insurance premium tax	2,820,689	2,753,472	67,217
Grants in lieu of property tax	210,862	212,059	(1,197)
	<u>111,715,612</u>	<u>95,726,165</u>	<u>15,989,447</u>
Licenses, Permits and Fees			
Motor vehicle	5,341,672	4,583,712	757,960
Business and professional	4,999,714	4,591,367	408,347
Continuing care facilities	2,412,633	2,219,319	193,314
Hunting, fishing and outfitting	748,157	721,314	26,843
Building safety	533,149	563,349	(30,200)
Campground permits	481,690	415,239	66,451
Land use	364,501	328,173	36,328
Land titles	322,142	289,519	32,623
Other	476,191	493,126	(16,935)
	<u>15,679,849</u>	<u>14,205,118</u>	<u>1,474,731</u>
Investment and Interest Revenue			
Banking and investment	3,438,234	3,588,495	(150,261)
Income from portfolio investments	3,195,028	3,712,518	(517,490)
Interest on advances to Territorial corporations	541,744	480,071	61,673
Debenture loans	138,848	155,507	(16,659)
Land sale agreements	137,531	63,242	74,289
Local improvement loans	127,708	278,769	(151,061)
Business loan interest	10,275	-	10,275
Delinquent accounts	7,312	7,186	126
	<u>7,596,680</u>	<u>8,285,788</u>	<u>(689,108)</u>
Fines			
Territorial Court	374,447	427,049	(52,602)
Library fines	9,660	10,499	(839)
	<u>384,107</u>	<u>437,548</u>	<u>(53,441)</u>

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2017**

	2017	2016	Increase (Decrease)
Other			
Sale of land	\$ 15,570,102	\$ 12,293,182	\$ 3,276,920
Yukon Liquor Corporation - net income	8,495,978	8,716,948	(220,970)
Resource revenue - mineral, oil and gas and forestry	2,238,727	2,744,376	(505,649)
Aviation operations	1,367,538	1,336,038	31,500
Restricted funds	338,771	351,722	(12,951)
Other	663,184	349,674	313,510
	<u>28,674,300</u>	<u>25,791,940</u>	<u>2,882,360</u>
Funding and service agreements with other parties			
Alaska Highway - Shakwak	10,832,051	8,623,815	2,208,236
Third-party health care costs	5,953,333	4,251,286	1,702,047
Commission scolaire francophone du Yukon	3,448,159	-	3,448,159
Canada Health Infoway	3,255,590	2,622,536	633,054
Worker's Compensation Health and Safety Board - excess reserve rebate	2,262,793	2,111,296	151,497
Airports	1,801,325	1,766,222	35,103
Continuing and other health care recoveries from clients	1,063,975	741,974	322,001
Ketza River Holdings Ltd.	664,358	2,108,305	(1,443,947)
Restricted funds	298,596	1,287,083	(988,487)
Other	6,353,164	5,924,086	429,078
	<u>35,933,344</u>	<u>29,436,603</u>	<u>6,496,741</u>
	<u>\$ 1,250,221,350</u>	<u>\$ 1,214,621,469</u>	<u>\$ 35,599,881</u>