

## Our Priorities for Yukon

Our priorities reflect government's vision for Yukon, and continue to guide us in the 2018-19 Budget.

All budget decisions are made in order to support Yukon's priorities:

- A people-centred approach to wellness helps Yukoners thrive.
- Strategic investments build healthy, vibrant, sustainable communities.
- Strong government-to-government relationships with First Nations foster reconciliation.
- A diverse, growing economy provides good jobs for Yukoners in an environmentally-responsible way.

We are building capacity and planning for a prosperous future for all Yukoners based on our commitment to strong fiscal management and transparent decision-making.

Prudent investments in people, jobs and communities will empower Yukoners to address challenges and pursue opportunities so that we can thrive as a territory. This document contains some of the highlights of the 2018-19 Budget.

## Overview

<b>Total Budget</b> \$1.47 billion	<b>Operations and Maintenance Budget</b> \$1.19 billion	<b>Capital Budget</b> \$280 million
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### Meeting Yukon's housing needs

**\$39.7 million investment in housing and new building lots, including:**

**\$6 million**  
for affordable housing

**\$8.9 million**  
to improve existing housing

**\$1.8 million**  
to plan and develop  
rural lots



**\$15 million**  
to develop new lots in the Whistle Bend subdivision in Whitehorse

**\$2.7 million**  
for a Housing First residence for vulnerable people

## Educating our young people

**\$3 million**

towards a new Francophone high school in Whitehorse

**\$3.1 million**

to complete the F.H. Collins Secondary School

**\$113,000**

to give rural students more opportunities to learn French



**\$3.7 million**

in new staff at Yukon schools



## Expanding long-term health care

**\$43.1 million**

for the Whistle Bend Continuing Care Facility, including

**\$18.7 million** in capital costs and

**\$24.4 million** to operate the facility



**\$3.5 million** for 10 new beds

at the Thomson Centre, including

**\$1.2 million** in capital costs and

**\$2.3 million** in operating costs

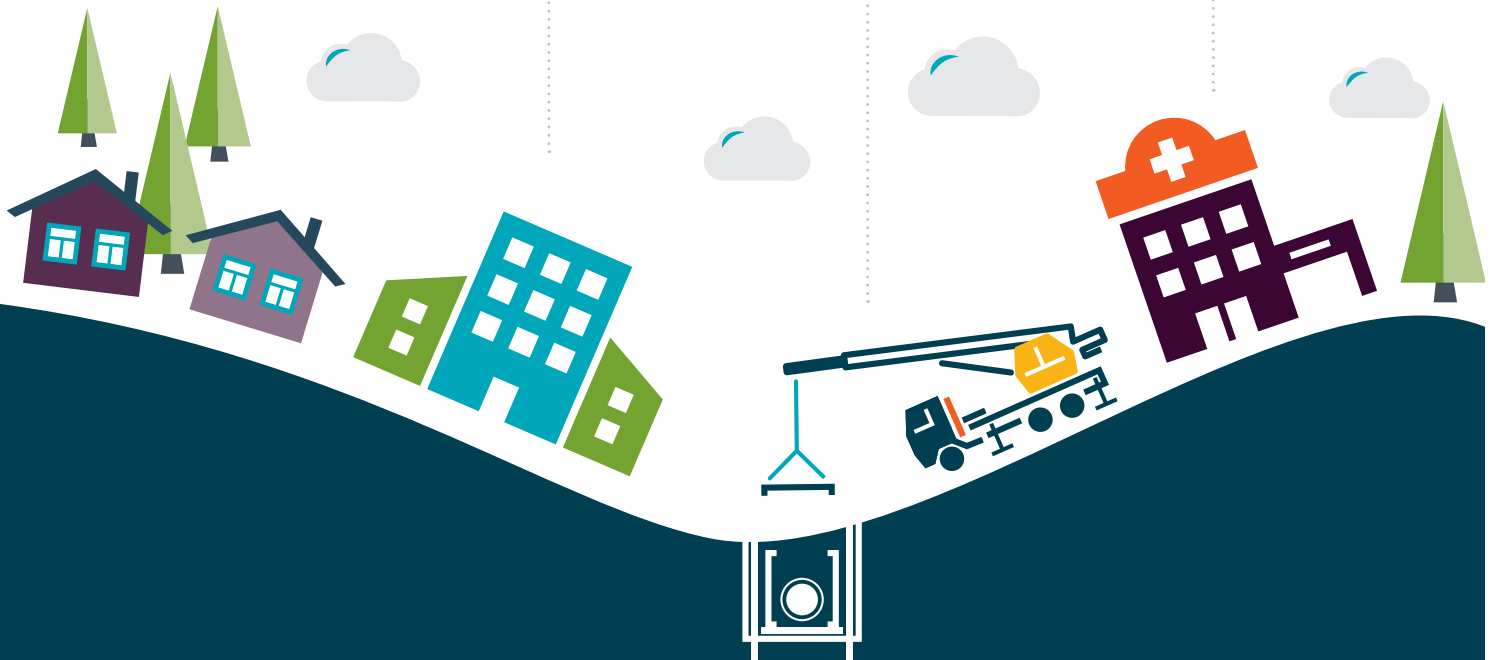
## Improving our transportation infrastructure

**\$22.7 million** in road work

**\$9.8 million** to redesign the Dawson City airport runway and build a new maintenance facility

**\$19.9 million** in transportation-related work

**\$17.1 million** in bridge replacements and repairs



## Collaborating with First Nations

**\$1.5 million**  
for housing projects  
with First Nations

**\$50,000**  
to work in partnership  
with the Kluane First Nation  
on a new community school

**\$550,000**  
for land-based healing

**\$170,000**  
to support cultural  
camps and indigenous  
events in Yukon parks

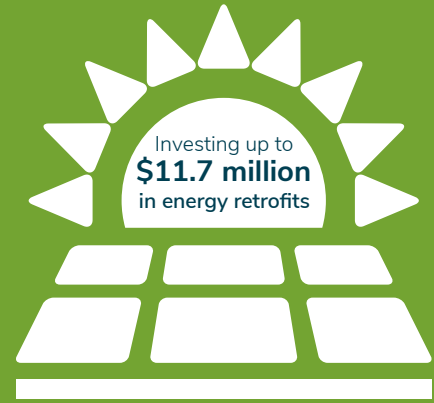
Re-engaging  
with First Nations  
to complete the  
Peel land use  
planning process



## Protecting our environment

**\$4.6 million**  
to clean up the Marwell tar pits

**\$11.1 million**  
to assess and clean up old  
contaminated sites, including mine  
sites



## Growing and diversifying our economy

**\$1.9 million**  
for a Yukon  
Innovation Hub

**\$1.8 million**  
in ongoing marketing to attract  
North American visitors

**\$7.6 million**  
for training to meet the  
needs of Yukon's labour force



**\$46 million** in seasonally dependent contracts to be tendered by March 31, 2018

## Building vibrant, sustainable communities

**\$42 million**  
in municipal and First Nation infrastructure

**\$19 million**  
in 2018-19 and more predictable funding to  
municipal governments each year for the next 5 years

**\$1.23 million**  
for the Old Crow  
multiplex

**\$1.2 million**  
for new seniors'  
housing in Carmacks

**\$6.8 million**  
for a new track and field facility at the F.H. Collins  
Secondary School in Whitehorse

### Supporting community safety

**\$442,000**  
for a new RCMP unit to investigate  
unsolved homicides

**\$320,000**  
for a coordinated response team to  
give victims of sexualized assault  
the services they need, when they  
need them

**\$1 million**  
to improve camping  
opportunities for  
Yukoners and visitors

