

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	919,443	0	919,443
Canada Health Transfer	38,028	0	38,028
Canada Social Transfer	14,073	0	14,073
	<u>971,544</u>	<u>0</u>	<u>971,544</u>
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	47,354	756	48,110
Type II Mine Sites	28,622	(3,012)	25,610
Labour Market Development Agreement	6,367	(5)	6,362
French Language Programs and Services	6,244	500	6,744
Land Claims Implementation	3,125	0	3,125
Child Welfare	9,978	0	9,978
Other	40,675	656	41,331
	<u>142,365</u>	<u>(1,105)</u>	<u>141,260</u>
THIRD-PARTY RECOVERIES			
Alaska Highway (Shakwak)	6,730	0	6,730
Health Care Costs	5,026	0	5,026
Airports	1,843	0	1,843
Other	11,916	4,184	16,100
	<u>25,515</u>	<u>4,184</u>	<u>29,699</u>

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	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
TAX REVENUE			
Personal Income Tax	67,528	0	67,528
Corporate Income Tax	12,196	0	12,196
Property Tax	5,173	0	5,173
Grant-in-Lieu of Property Tax	212	0	212
Fuel Oil Tax	8,025	0	8,025
Insurance Premium Tax	2,447	0	2,447
Tobacco Tax	10,501	0	10,501
Liquor Tax	4,555	0	4,555
	<u>110,637</u>	<u>0</u>	<u>110,637</u>
OTHER REVENUE			
Liquor Profit	8,332	0	8,332
Investment Income and Other Interest	5,215	(10)	5,205
Licences, Fees, Registrations and Permits:			
Motor Vehicle	4,700	0	4,700
Business and Professional	4,631	0	4,631
Continuing Care	2,469	0	2,469
Hunting, Fishing and Outfitting	674	0	674
Building Safety	500	0	500
Campground Permits	395	0	395
Land Titles	300	0	300
Land and Mineral Leases and Royalties	238	0	238
Other	474	67	541
Lands, Mines and Forestry	1,610	0	1,610
Fines	483	0	483
Sale of Land	7,660	0	7,660
Aviation Operations	1,315	0	1,315
Miscellaneous	240	0	240
	<u>39,236</u>	<u>57</u>	<u>39,293</u>
TOTAL REVENUE	<u>1,289,297</u>	<u>3,136</u>	<u>1,292,433</u>