

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
01	Yukon Legislative Assembly	8,368	0	8,368
24	Elections Office	554	0	554
23	Office of the Ombudsman	1,185	0	1,185
26	Child and Youth Advocate Office	530	0	530
02	Executive Council Office	24,503	0	24,503
51	Community Services	159,609	3,800	163,409
07	Economic Development	17,636	0	17,636
03	Education	198,401	(8,928)	189,473
53	Energy, Mines and Resources	79,383	(1,262)	78,121
52	Environment	42,325	885	43,210
12	Finance	12,876	0	12,876
27	French Language Services Directorate	5,058	0	5,058
15	Health and Social Services	456,848	3,001	459,849
55	Highways and Public Works	220,898	565	221,463
08	Justice	72,792	0	72,792
10	Public Service Commission	49,643	(1,492)	48,151
54	Tourism and Culture	32,483	775	33,258
11	Women's Directorate	2,104	0	2,104
22	Yukon Development Corporation	7,625	0	7,625
18	Yukon Housing Corporation	41,858	2,685	44,543
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,439,679	29	1,439,708
	Tangible Capital Assets (net)	(93,009)	8,389	(84,620)
	Investment in Land Development	(19,989)	0	(19,989)
	Expenditures on Loan Programs	(16,050)	0	(16,050)
	Other Adjustments (net)	(27,870)	(1,875)	(29,745)
Total Expenses		1,282,761	6,543	1,289,304