

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. R. Mostyn

A/DEPUTY MINISTER

P. McConnell

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement and publishing.

SUMMARY (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	137,227	0	137,227
Capital (Vote 55-2)	83,671	565	84,236
Total Appropriations	220,898	565	221,463

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DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 55-1)	137,227	0	137,227
Capital (Vote 55-2)			
Transportation Division			
Transportation Planning and Engineering			
Transportation Planning and Engineering	5,314	565	5,879
Total of Other Capital	78,357	0	78,357
Total Capital (Vote 55-2)	83,671	565	84,236
Total Appropriations	220,898	565	221,463