

TOURISM AND CULTURE



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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. J. Dendys

DEPUTY MINISTER

V. Royle

- To support, protect, promote and enhance Yukon's tourism, culture, heritage and arts sectors for the benefit of Yukoners and visitors.

SUMMARY (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	27,794	0	27,794
Capital (Vote 54-2)	4,689	775	5,464
Total Appropriations	32,483	775	33,258

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DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 54-1)	27,794	0	27,794
Capital (Vote 54-2)			
Corporate Services			
Information Technology Equipment and Systems	421	(10)	411
Cultural Services			
Archives			
Vault Expansion	500	785	1,285
Total of Other Capital	3,768	0	3,768
Total Capital (Vote 54-2)	4,689	775	5,464
Total Appropriations	32,483	775	33,258