

COMMUNITY SERVICES



This page left blank intentionally.

**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

P. Moore

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

| SUMMARY (\$000s) | 2017-18 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2017-18 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 51-1) | 89,371 | 3,800 | 93,171 |
| Capital (Vote 51-2) | 70,238 | 0 | 70,238 |
| Total Appropriations | 159,609 | 3,800 | 163,409 |

COMMUNITY SERVICES

| DETAILS (\$000s) | 2017-18 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2017-18 REVISED VOTE |
|--|--------------------------------------|--------------------------------------|-------------------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 51-1) | | | |
| Protective Services | 31,934 | 3,800 | 35,734 |
| Total of Other Operation and Maintenance | 57,437 | 0 | 57,437 |
| Total Operation and Maintenance (Vote 51-1) | 89,371 | 3,800 | 93,171 |
| | | | |
| Total Capital (Vote 51-2) | 70,238 | 0 | 70,238 |
| Total Appropriations | 159,609 | 3,800 | 163,409 |