

# HEALTH AND SOCIAL SERVICES



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**VOTE 15  
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. P. Frost**

**DEPUTY MINISTER**

**S. Samis**

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services.

<b>SUMMARY (\$000s)</b>	<b>2017-18 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2017-18 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 15-1)	363,570	<b>1,354</b>	364,924
Capital (Vote 15-2)	93,278	<b>1,647</b>	94,925
<b>Total Appropriations</b>	<b>456,848</b>	<b>3,001</b>	<b>459,849</b>

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 15-1)</b>			
Corporate Services	13,286	(491)	12,795
Family and Children's Services	45,010	969	45,979
Health Services	131,566	1,555	133,121
Continuing Care	46,799	231	47,030
Yukon Hospital Services	70,592	(910)	69,682
Total of Other Operation and Maintenance	56,317	0	56,317
<b>Total Operation and Maintenance (Vote 15-1)</b>	<b>363,570</b>	<b>1,354</b>	<b>364,924</b>
<b>Capital (Vote 15-2)</b>			
<b>Corporate Services</b>			
Building Maintenance, Renovations and Space	40	50	90
Information Technology Equipment and Systems			
- Systems Development			
- Canada Health Infoway: iEHR (Electronic Health Records)	1,000	417	1,417
- Various Systems Development Projects	2,002	22	2,024
<b>Family and Children's Services</b>			
Program Management			
- Building Maintenance, Renovations and Space	200	53	253
<b>Social Supports</b>			
Salvation Army Redevelopment Project	250	745	995
<b>Continuing Care</b>			
McDonald Lodge			
- Demolition	209	360	569
Total of Other Capital	89,577	0	89,577
<b>Total Capital (Vote 15-2)</b>	<b>93,278</b>	<b>1,647</b>	<b>94,925</b>
<b>Total Appropriations</b>	<b>456,848</b>	<b>3,001</b>	<b>459,849</b>