

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

R. Wood

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the Yukon *Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education and labour market development in cooperation with partners and stakeholders.

SUMMARY (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	176,298	725	177,023
Capital (Vote 03-2)	22,103	(9,653)	12,450
Total Appropriations	198,401	(8,928)	189,473

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DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2017-18 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Public Schools	118,520	1,894	120,414
Advanced Education	16,764	(42)	16,722
Yukon College	28,112	(1,127)	26,985
Total of Other Operation and Maintenance	12,902	0	12,902
Total Operation and Maintenance (Vote 03-1)	176,298	725	177,023
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance			
F. H. Collins Secondary School			
- Replacement	2,898	(998)	1,900
- Recreation Site Works	2,000	(2,000)	0
- Technical Education Wing	0	595	595
Francophone High School	8,000	(7,250)	750
Total of Other Capital	9,205	0	9,205
Total Capital (Vote 03-2)	22,103	(9,653)	12,450
Total Appropriations	198,401	(8,928)	189,473