

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2016-17 REVISED VOTE
01	Yukon Legislative Assembly	8,119	0	8,119
24	Elections Office	1,830	0	1,830
23	Office of the Ombudsman	1,214	0	1,214
26	Child and Youth Advocate Office	508	0	508
02	Executive Council Office	29,724	0	29,724
51	Community Services	125,598	0	125,598
07	Economic Development	17,600	0	17,600
03	Education	189,067	0	189,067
53	Energy, Mines and Resources	81,821	0	81,821
52	Environment	38,508	0	38,508
12	Finance	10,141	0	10,141
27	French Language Services Directorate	3,195	0	3,195
15	Health and Social Services	446,122	3,117	449,239
55	Highways and Public Works	210,216	0	210,216
08	Justice	71,455	0	71,455
10	Public Service Commission	45,969	0	45,969
54	Tourism and Culture	36,945	0	36,945
11	Women's Directorate	2,057	0	2,057
22	Yukon Development Corporation	9,625	0	9,625
18	Yukon Housing Corporation	48,877	0	48,877
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,383,591	3,117	1,386,708
	Tangible Capital Assets (net)	(57,689)	0	(57,689)
	Investment in Land Development	(2,107)	0	(2,107)
	Expenditures on Loan Programs	(16,450)	0	(16,450)
	Other Adjustments (net) ⁽¹⁾	(51,562)	0	(51,562)
Total Expenses		1,255,783	3,117	1,258,900

⁽¹⁾ Restated 2016-17 Voted to Date to be consistent with revised presentation.