

**FINANCIAL SUMMARY**  
**(\$000s)**

	2016-17 VOTED TO DATE	CHANGE	2016-17 REVISED VOTE
<b>Calculation of Surplus (Deficit)</b>			
Revenue	1,247,514	0	1,247,514
Expenses	(1,255,783)	(3,117)	(1,258,900)
<b>Annual Surplus (Deficit)</b>	<b>(8,269)</b>	<b>(3,117)</b>	<b>(11,386)</b>
Accumulated Surplus, beginning of year	1,366,398	0	1,366,398
<b>Accumulated Surplus, end of year</b>	<b>1,358,129</b>	<b>(3,117)</b>	<b>1,355,012</b>

**Calculation of Net Financial Assets**

Net financial assets, beginning of year	153,352	0	153,352
Surplus (Deficit) for the year	(8,269)	(3,117)	(11,386)
Effect of change in non-financial assets	(51,697)	0	(51,697)
<b>Net financial assets, end of year</b>	<b>93,386</b>	<b>(3,117)</b>	<b>90,269</b>