

# YUKON DEVELOPMENT CORPORATION



This page left blank intentionally.

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

**MINISTER  
Hon. B. Cathers**

**CHAIRPERSON  
J. Fairlie**

**PRESIDENT  
J. Ferbey**

- To develop and promote the development of energy systems and the generation, production, transmission and distribution of energy.

<b>SUMMARY (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		<b>2014-15 ACTUAL</b>
		<b>2015-16 FORECAST</b>	<b>2015-16 ESTIMATE</b>	
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	5,955	6,125	26,178
<b>Capital (Vote 22-2)</b>	<b>5,300</b>	3,372	6,300	2,298
<b>Total Appropriations</b>	<b>11,425</b>	9,327	12,425	28,476

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		<b>2014-15 ACTUAL</b>
		<b>2015-16 FORECAST</b>	<b>2015-16 ESTIMATE</b>	
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	<b>3,500</b>	3,500	3,500	3,350
Mayo B Rate Payer Support	<b>2,625</b>	2,455	2,625	1,628
Prior Years' Projects	<b>0</b>	0	0	21,200
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	5,955	6,125	26,178
Capital (Vote 22-2)				
Hydro Infrastructure Development	<b>2,000</b>	2,372	2,000	1,298
Keno - Stewart Transmission Line	<b>3,300</b>	1,000	4,300	1,000
<b>Total Capital (Vote 22-2)</b>	<b>5,300</b>	3,372	6,300	2,298
<b>Total Appropriations</b>	<b>11,425</b>	9,327	12,425	28,476
<b>Adjustments for Reconciliation of Expenses</b>				
Infrastructure Loans	<b>0</b>	0	0	(21,200)
<b>Total Expenses</b>	<b>11,425</b>	9,327	12,425	7,276
<b>Summary of Expenses by Category</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>0</b>	0	0	0
Government Transfers	<b>11,425</b>	9,327	12,425	7,276
<b>Total Expenses</b>	<b>11,425</b>	9,327	12,425	7,276

# YUKON DEVELOPMENT CORPORATION

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Interim Electrical Rebate	3,500	3,500	3,500	3,350
Mayo B Rate Payer Support	2,625	2,455	2,625	1,628
	<b>6,125</b>	5,955	6,125	4,978
<b>Capital</b>				
Hydro Infrastructure Development	2,000	2,372	2,000	1,298
Keno - Stewart Transmission Line	3,300	1,000	4,300	1,000
	<b>5,300</b>	3,372	6,300	2,298
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>11,425</b>	9,327	12,425	7,276