

REVENUE SUMMARY
(\$000s)

	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	894,506	874,086	874,086	851,268
Canada Health Transfer	38,120	37,887	35,162	31,875
Canada Social Transfer	14,108	13,698	13,392	12,755
	946,734	925,671	922,640	895,898
RECOVERIES FROM CANADA				
Operation and Maintenance	91,767	96,574	97,617	110,104
Capital	34,645	30,674	31,992	19,706
	126,412	127,248	129,609	129,810
THIRD-PARTY RECOVERIES				
Operation and Maintenance	14,334	17,599	13,920	12,557
Capital	15,031	16,699	14,987	13,383
	29,365	34,298	28,907	25,940
TAXES AND GENERAL REVENUES				
Tax Revenue	112,328	95,817	126,683	111,306
Other Revenue	41,403	42,337	42,500	44,965
	153,731	138,154	169,183	156,271
TOTAL REVENUES ⁽¹⁾	1,256,242	1,225,371	1,250,339	1,207,919

⁽¹⁾ Restated 2015-16 Forecast, 2015-16 Estimate and 2014-15 Actual to be consistent with the 2016-17 Estimate presentation.