

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2016-17 ESTIMATE	Comparable		
			2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	18,829	23,014	23,480	15,055
07	Economic Development	0	0	0	0
03	Education	1,246	2,498	2,401	653
53	Energy, Mines and Resources	0	0	0	0
52	Environment	0	0	0	45
12	Finance	0	0	0	0
27	French Language Services Directorate	4	4	4	4
15	Health and Social Services	2,388	5,938	4,562	438
55	Highways and Public Works	27,209	15,412	15,434	16,774
08	Justice	one dollar	507	1,098	120
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	0	0	0
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		49,676	47,373	46,979	33,089

⁽¹⁾ Restated 2015-16 Forecast, 2015-16 Estimate and 2014-15 Actual to be consistent with the 2016-17 Estimate presentation.