

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2016-17 ESTIMATE	Comparable		
			2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
01	Yukon Legislative Assembly	50	50	50	41
24	Elections Office	5	5	5	1
23	Office of the Ombudsman	80	34	109	15
26	Child and Youth Advocate Office	5	5	5	0
02	Executive Council Office	642	1,167	312	3,755
51	Community Services	51,696	48,528	54,339	32,578
07	Economic Development	1,258	1,108	1,273	604
03	Education	13,369	30,325	26,481	32,552
53	Energy, Mines and Resources	5,093	4,426	7,423	1,635
52	Environment	1,188	2,355	1,758	3,126
12	Finance	12	13	13	38
27	French Language Services Directorate	4	4	4	3
15	Health and Social Services	112,148	84,008	94,808	14,268
55	Highways and Public Works	78,737	79,086	83,412	76,861
08	Justice	1,852	3,763	5,243	3,157
10	Public Service Commission	787	890	765	287
54	Tourism and Culture	7,916	2,838	3,009	1,849
11	Women's Directorate	3	13	13	16
22	Yukon Development Corporation	5,300	3,372	6,300	2,298
18	Yukon Housing Corporation	26,475	32,764	27,887	18,521
Total Capital to be Voted ⁽¹⁾		306,620	294,754	313,209	191,605

⁽¹⁾ Restated 2015-16 Forecast, 2015-16 Estimate and 2014-15 Actual to be consistent with the 2016-17 Estimate presentation.