

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2016-17 ESTIMATE	Comparable		2014-15 ACTUAL
			2015-16 FORECAST	2015-16 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,403	3,596	3,585	3,647
51	Community Services	3,145	3,135	2,593	17,034
07	Economic Development	100	100	100	17
03	Education	9,499	9,587	9,488	8,101
53	Energy, Mines and Resources	37,063	52,107	46,016	50,980
52	Environment	3,409	4,076	3,444	2,166
12	Finance	92	52	52	92
27	French Language Services Directorate	1,884	1,877	1,877	1,946
15	Health and Social Services	37,017	25,570	32,268	26,248
55	Highways and Public Works	6,286	6,210	6,453	6,906
08	Justice	3,873	4,497	4,406	4,385
10	Public Service Commission	20	2,156	45	12
54	Tourism and Culture	310	1,210	1,210	1,127
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		106,101	114,173	111,537	122,661

⁽¹⁾ Restated 2015-16 Forecast, 2015-16 Estimate and 2014-15 Actual to be consistent with the 2016-17 Estimate presentation.