

**OPERATION AND MAINTENANCE
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
 (\$000s)**

VOTE	DEPARTMENT / CORPORATION	2016-17 ESTIMATE	Comparable		2014-15 ACTUAL
			2015-16 FORECAST	2015-16 ESTIMATE	
01	Yukon Legislative Assembly	8,069	7,642	7,144	6,651
24	Elections Office	1,725	518	518	384
23	Office of the Ombudsman	1,099	1,018	1,018	785
26	Child and Youth Advocate Office	503	494	494	401
02	Executive Council Office	27,771	27,278	22,984	21,742
51	Community Services	87,632	93,837	84,552	80,106
07	Economic Development	16,411	18,374	16,215	14,850
03	Education	160,344	156,637	154,762	153,691
53	Energy, Mines and Resources	78,424	92,258	85,335	87,008
52	Environment	35,921	38,440	39,408	33,149
12	Finance	8,689	8,644	8,644	8,176
27	French Language Services Directorate	2,918	3,022	3,022	2,567
15	Health and Social Services	348,363	334,925	327,531	312,547
55	Highways and Public Works	134,199	133,179	132,528	128,596
08	Justice	68,012	67,933	67,192	64,972
10	Public Service Commission	46,059	44,095	43,695	39,518
54	Tourism and Culture	25,622	26,661	26,077	25,444
11	Women's Directorate	1,938	1,969	1,846	1,672
22	Yukon Development Corporation	6,125	5,955	6,125	26,178
18	Yukon Housing Corporation	20,205	20,506	19,771	20,277
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	475
Total O&M to be Voted ⁽¹⁾		1,085,029	1,088,385	1,053,861	1,029,189

⁽¹⁾ Restated 2015-16 Forecast, 2015-16 Estimate and 2014-15 Actual to be consistent with the 2016-17 Estimate presentation.