

CONSOLIDATED SUMMARY

**GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY ⁽¹⁾
(\$000s)**

	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Revenues by source				
From Government of Canada	1,085,956	1,061,405	1,060,105	1,033,268
Taxes and general revenues	155,555	140,147	171,368	155,005
Funding and service agreements with other parties	56,135	62,284	55,503	39,025
Income from investment in government business enterprises ⁽²⁾	14,203	13,946	16,155	17,307
	1,311,849	1,277,782	1,303,131	1,244,605
Expenses by function				
Health and social services	401,063	383,532	379,488	320,173
Community and transportation	300,619	308,717	295,022	258,235
Education	205,847	208,200	205,406	189,486
General government	160,750	151,777	147,346	143,130
Natural resources	117,780	135,708	127,165	126,895
Justice	72,459	72,789	74,658	69,864
Business, tourism and culture	48,384	51,826	47,325	42,494
Interest on loans	2,277	2,387	2,447	2,697
Adjustments ⁽³⁾	(10,412)	(51,004)	(13,459)	0
	1,298,767	1,263,932	1,265,398	1,152,974
Recovery of prior years' expenses	0	0	0	2,902
Annual Surplus	13,082	13,850	37,733	94,533
Accumulated Surplus, end of the year	1,750,053	1,736,971	1,734,614	1,723,121
Net Financial Assets, end of the year	194,187	283,658	284,724	389,088

(1) Includes Government of Yukon departments, Yukon College, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

(3) Adjustments to Estimate - estimated lapses net of prior-year revotes and in-year savings (Innovative Budgeting).

Adjustments to Forecast - estimated lapses.

**GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY
2016-17 MAIN ESTIMATES
(\$000s)**

	Departments	Other Entities ⁽⁴⁾	Eliminations ⁽⁵⁾	2016-17 Consolidated Estimates
Revenues by source				
From Government of Canada	1,073,146	12,810	0	1,085,956
Grants from Government of Yukon	0	98,570	(98,570)	0
Taxes and general revenues	145,764	10,415	(624)	155,555
Funding and service agreements with other parties	29,365	26,770	0	56,135
Income from investment in government business enterprises ⁽⁶⁾	8,203	6,000	0	14,203
	<u>1,256,478</u>	<u>154,565</u>	<u>(99,194)</u>	<u>1,311,849</u>
Expenses by function				
Health and social services	393,114	70,968	(63,019)	401,063
Community and transportation	281,574	35,596	(16,551)	300,619
Education	183,346	42,125	(19,624)	205,847
General government	160,750	0	0	160,750
Natural resources	117,780	0	0	117,780
Justice	72,459	0	0	72,459
Business, tourism and culture	48,384	0	0	48,384
Interest on loans	0	2,277	0	2,277
Adjustments	(10,412)	0	0	(10,412)
	<u>1,246,995</u>	<u>150,966</u>	<u>(99,194)</u>	<u>1,298,767</u>
Surplus for the year	<u>9,483</u>	<u>3,599</u>	<u>0</u>	<u>13,082</u>

(4) Includes Yukon College, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(5) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(6) Includes Yukon Development Corporation and Yukon Liquor Corporation.