

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2016-17 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE CAPITAL ASSETS	
01	Yukon Legislative Assembly	6,234	1,885	0	0	8,119
24	Elections Office	335	1,395	0	0	1,730
23	Office of the Ombudsman	841	263	0	75	1,179
26	Child and Youth Advocate Office	331	177	0	0	508
02	Executive Council Office	13,714	3,956	10,733	10	28,413
51	Community Services	31,011	59,527	37,787	11,003	139,328
07	Economic Development	6,499	3,974	7,196	0	17,669
03	Education	100,543	20,913	43,236	9,021	173,713
53	Energy, Mines and Resources	29,589	47,574	5,500	854	83,517
52	Environment	21,811	12,729	1,974	595	37,109
12	Finance	6,700	1,362	639	0	8,701
27	French Language Services Directorate	2,089	691	142	0	2,922
15	Health and Social Services	102,319	105,837	172,812	79,543	460,511
55	Highways and Public Works	66,473	119,304	292	26,867	212,936
08	Justice	30,940	33,032	4,478	1,414	69,864
10	Public Service Commission	42,465	4,025	0	356	46,846
54	Tourism and Culture	10,631	8,386	8,625	5,896	33,538
11	Women's Directorate	759	228	954	0	1,941
22	Yukon Development Corporation	0	0	11,425	0	11,425
18	Yukon Housing Corporation	8,151	29,038	5,341	4,150	46,680
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		481,435	459,296	311,134	139,784	1,391,649