

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	894,506	874,086	874,086	851,268
Canada Health Transfer	38,120	37,887	35,162	31,875
Canada Social Transfer	14,108	13,698	13,392	12,755
	946,734	925,671	922,640	895,898
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	29,867	24,867	25,605	13,316
Type II Mine Sites	35,139	47,581	43,296	48,639
Labour Market Development Agreement	6,261	6,262	6,160	4,855
French Language Programs and Services	4,101	4,094	4,094	4,163
Land Claims Implementation	3,066	3,009	3,248	3,129
Child Welfare	8,000	8,462	8,000	9,065
Other	39,978	32,973	39,206	46,643
	126,412	127,248	129,609	129,810
THIRD-PARTY RECOVERIES				
Alaska Highway (Shakwak)	12,020	10,205	9,925	12,887
Health Care Costs	4,549	4,604	3,714	3,792
Canada Health Infoway	1,258	4,721	4,562	438
Airports	1,808	1,732	1,732	1,736
Other	9,730	13,036	8,974	7,087
	29,365	34,298	28,907	25,940

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	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
TAX REVENUE				
Personal Income Tax	67,818	58,492	69,039	64,446
Corporate Income Tax	14,517	7,302	26,537	16,429
Property Tax	5,173	5,507	5,173	5,273
Grant-in-Lieu of Property Tax	205	212	205	203
Fuel Oil Tax	8,037	7,718	8,575	7,670
Insurance Premium Tax	2,597	2,508	2,669	2,551
Tobacco Tax	9,695	9,876	10,283	10,446
Liquor Tax	4,286	4,202	4,202	4,288
	112,328	95,817	126,683	111,306
OTHER REVENUE				
Liquor Profit	8,203	7,946	8,155	9,136
Investment Income and Other Interest	6,335	7,102	7,284	8,349
Licences, Fees, Registrations and Permits:				
Motor Vehicle	4,700	4,700	4,700	4,474
Business and Professional	3,877	3,877	3,877	3,999
Continuing Care	2,308	2,180	2,180	2,210
Hunting, Fishing and Outfitting	674	616	616	690
Building Safety	425	425	425	509
Campground Permits	380	315	315	362
Land Titles	300	300	300	264
Land and Mineral Leases and Royalties	233	233	233	405
Other	459	462	443	464
Lands, Mines and Forestry	1,610	2,856	2,530	2,583
Fines	483	483	458	646
Sale of Land	9,862	9,340	9,340	9,210
Aviation Operations	1,332	1,293	1,419	1,165
Miscellaneous	222	209	225	499
	41,403	42,337	42,500	44,965
TOTAL REVENUE ⁽¹⁾	1,256,242	1,225,371	1,250,339	1,207,919

⁽¹⁾ Restated 2015-16 Forecast, 2015-16 Estimate and 2014-15 Actual to be consistent with the 2016-17 Estimate presentation.