

# **CHILD AND YOUTH ADVOCATE OFFICE**



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**VOTE 26  
CHILD AND YOUTH ADVOCATE OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. D. Laxton**

**CHILD AND YOUTH ADVOCATE**

**A. King**

- To promote the rights and interests of children and youth accessing services from the Yukon government and other designated services through individual advocacy, review of systemic or specific issues, provision of advice, and assistance in resolving matters related to the provision of the designated services.

<b>SUMMARY (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 26-1)	503	494	494	401
Capital (Vote 26-2)	5	5	5	0
<b>Total Appropriations</b>	<b>508</b>	499	499	401

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**VOTE 26  
CHILD AND YOUTH ADVOCATE OFFICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 26-1)				
Child and Youth Advocate Office	<b>503</b>	494	494	401
<b>Total Operation and Maintenance (Vote 26-1)</b>	<b>503</b>	494	494	401
Capital (Vote 26-2)				
Child and Youth Advocate Office	<b>5</b>	5	5	0
<b>Total Capital (Vote 26-2)</b>	<b>5</b>	5	5	0
<b>Total Appropriations</b>	<b>508</b>	499	499	401
<b>Summary of Expenses by Category</b>				
Personnel	<b>331</b>	319	319	311
Other	<b>177</b>	180	180	90
Government Transfers	<b>0</b>	0	0	0
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>508</b>	499	499	401

## CHILD AND YOUTH ADVOCATE OFFICE

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- Upon request, to provide information, advice, and support to eligible children and youth regarding designated services, including:
  - providing information and advice on how to access designated services and/or resolve issues related to those services;
  - working with the child or youth and other persons involved to ensure that the views and preferences of the child or youth are heard and considered;
  - promoting the rights and interests of the child or youth;
  - working with the child or youth and other persons involved to resolve issues related to the designated services through the use of informal dispute resolution.
- To review and provide advice to the relevant designated service provider on any systemic or policy issue that comes to the Advocate's attention in the course of performing individual advocacy functions on behalf of a child or youth.
- To make the public aware of the roles and functions of the Child and Youth Advocate.
- To review and report on matters that may be referred to the Advocate by a Minister or the Legislative Assembly.

PROGRAM SUMMARY (\$000s)	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 26-1)</b>				
Child and Youth Advocate Office	503	494	494	401
	503	494	494	401
<b>Capital (Vote 26-2)</b>				
Information Technology Equipment and Systems	3	0	0	0
Office Furniture and Equipment	2	5	5	0
	5	5	5	0
<b>Total included in the Appropriation</b>	<b>508</b>	<b>499</b>	<b>499</b>	<b>401</b>

CHILD AND YOUTH ADVOCATE OFFICE

CHILD AND YOUTH ADVOCATE OFFICE  
(Cont'd)

PROGRAM SUMMARY (\$000s)	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>Summary of Appropriation by Allotment</b>				
Personnel	331	319	319	311
Other	177	180	180	90
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>508</b>	499	499	401

**CHILD AND YOUTH ADVOCATE OFFICE**

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		
		<b>2015-16 FORECAST</b>	<b>2015-16 ESTIMATE</b>	<b>2014-15 ACTUAL</b>
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>