

ELECTIONS OFFICE



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**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

CHIEF ELECTORAL OFFICER

L. McKee

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)	1,725	518	518	384
Capital (Vote 24-2)	5	5	5	1
Total Appropriations	1,730	523	523	385

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FINANCIAL SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)				
Elections	1,725	518	518	384
Total Operation and Maintenance (Vote 24-1)	1,725	518	518	384
Capital (Vote 24-2)				
Elections	5	5	5	1
Total Capital (Vote 24-2)	5	5	5	1
Total Appropriations	1,730	523	523	385
Summary of Expenses by Category				
Personnel	335	271	271	247
Other	1,395	252	252	138
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	1,730	523	523	385

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ELECTIONS

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the *Education Act*.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commission.

PROGRAM SUMMARY (\$000s)	2016-17 ESTIMATE	Comparable		2014-15 ACTUAL
		2015-16 FORECAST	2015-16 ESTIMATE	
Amounts included in the Appropriation				
Operation and Maintenance (Vote 24-1)				
Chief Electoral Office	435	498	498	307
Elections: Education Act	115	20	20	77
Elections Administration	1,159	one dollar	one dollar	0
Electoral District Boundaries Commission	16	one dollar	one dollar	0
	1,725	518	518	384
Capital (Vote 24-2)				
Office Furniture and Equipment	5	5	5	1
	5	5	5	1
Total included in the Appropriation	1,730	523	523	385
Summary of Appropriation by Allotment				
Personnel	335	271	271	247
Other	1,395	252	252	138
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	1,730	523	523	385

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2016-17 ESTIMATE	2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0