

OFFICE OF THE OMBUDSMAN



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**VOTE 23
OFFICE OF THE OMBUDSMAN**

SPEAKER OF THE ASSEMBLY

Hon. D. Laxton

OMBUDSMAN

D. McLeod-McKay

- To provide independent oversight to promote privacy rights and fairness in public administration and that access to information is upheld by public and health care bodies.

SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	1,099	1,018	1,018	785
Capital (Vote 23-2)	80	34	109	15
Total Appropriations	1,179	1,052	1,127	800

Note: Restated 2015-16 Forecast and 2015-16 Estimate to be consistent with the 2016-17 Estimate presentation.

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**VOTE 23
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FINANCIAL SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)				
Office of the Ombudsman	1,099	1,018	1,018	785
Total Operation and Maintenance (Vote 23-1)	1,099	1,018	1,018	785
Capital (Vote 23-2)				
Office of the Ombudsman	80	34	109	15
Total Capital (Vote 23-2)	80	34	109	15
Total Appropriations	1,179	1,052	1,127	800
Adjustments for Reconciliation of Expenses				
Amortization Expense	0	0	0	0
Tangible Capital Assets	(75)	(25)	(100)	0
Total Expenses	1,104	1,027	1,027	800
Summary of Expenses by Category				
Personnel	841	765	765	601
Other	263	262	262	199
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	1,104	1,027	1,027	800

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Ombudsman

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the *Access to Information and Protection of Privacy Act* and health care custodians under the *Health Information Privacy and Management Act* (the *Acts*).
- To monitor administration of the *Acts* to ensure their purposes are achieved and depending on the particular *Act*, may:
 - inform the public about the *Act*;
 - receive comments or complaints from the public about improper administration of the *Act*;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the *Act*;
 - make recommendations;
 - report improper administration and security of records to the Minister responsible.

Internal Trade Screener

- To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act*.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN

**OFFICE OF THE OMBUDSMAN
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2016-17 ESTIMATE	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	950	869	869	677
Information and Privacy Commissioner	131	131	131	108
Public Interest Disclosure Commissioner	18	18	18	0
	1,099	1,018	1,018	785
Capital (Vote 23-2)				
Office Furniture and Equipment	2	3	3	11
Information Technology Equipment and Systems	78	31	106	4
	80	34	109	15
Total included in the Appropriation	1,179	1,052	1,127	800
Summary of Appropriation by Allotment				
Personnel	841	765	765	601
Other	263	262	262	199
Government Transfers	0	0	0	0
Tangible Capital Assets	75	25	100	0
Total included in the Appropriation	1,179	1,052	1,127	800

OFFICE OF THE OMBUDSMAN

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Work-in-Progress	25	0	0	0
Net Book Value	25	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	75	0	100	0
Work-In-Progress Put In Service during Year	25	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
Work-in-Progress				
Capital Acquisitions	0	25	0	0
Work-In-Progress Put In Service during Year	(25)	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	100	0	100	0
Accumulated Amortization	0	0	0	0
Net Book Value	100	0	100	0
Work-in-Progress	0	25	0	0
Total Net Book Value and Work-in-Progress	100	25	100	0