

# WOMEN'S DIRECTORATE



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**VOTE 11  
WOMEN'S DIRECTORATE**

**MINISTER  
Hon. E. Taylor**

**DIRECTOR  
J. England**

- To advance women's economic, legal and social equality.

<b>SUMMARY (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 11-1)	1,938	1,969	1,846	1,672
Capital (Vote 11-2)	3	13	13	16
<b>Total Appropriations</b>	<b>1,941</b>	<b>1,982</b>	<b>1,859</b>	<b>1,688</b>

**VOTE 11  
WOMEN'S DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	<b>1,938</b>	1,969	1,846	1,672
<b>Total Operation and Maintenance (Vote 11-1)</b>	<b>1,938</b>	1,969	1,846	1,672
Capital (Vote 11-2)				
Policy and Program Development	<b>3</b>	13	13	16
<b>Total Capital (Vote 11-2)</b>	<b>3</b>	13	13	16
<b>Total Appropriations</b>	<b>1,941</b>	1,982	1,859	1,688
<b>Summary of Expenses by Category</b>				
Personnel	<b>759</b>	766	766	692
Other	<b>228</b>	248	278	289
Government Transfers	<b>954</b>	968	815	707
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>1,941</b>	1,982	1,859	1,688

## WOMEN'S DIRECTORATE

### POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes:
  - by providing policy development and research within government legislation, policy and programs;
  - through targeted public education and social marketing; and
  - through the provision of financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2016-17 ESTIMATE	Comparable		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 11-1)</b>				
Program Delivery	1,104	1,046	1,014	807
Public Education	556	628	551	546
Policy, Research and Development	278	295	281	319
	<b>1,938</b>	<b>1,969</b>	<b>1,846</b>	<b>1,672</b>
<b>Capital (Vote 11-2)</b>				
Office Furniture and Equipment	1	1	1	1
Information Technology Equipment and Systems	2	2	2	1
Prior Years' Projects	0	10	10	14
	<b>3</b>	<b>13</b>	<b>13</b>	<b>16</b>
<b>Total included in the Appropriation</b>	<b>1,941</b>	<b>1,982</b>	<b>1,859</b>	<b>1,688</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	759	766	766	692
Other	228	248	278	289
Government Transfers	954	968	815	707
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>1,941</b>	<b>1,982</b>	<b>1,859</b>	<b>1,688</b>

**WOMEN'S DIRECTORATE**

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2016-17 ESTIMATE</b>	<i>Comparable</i>		
		2015-16 FORECAST	2015-16 ESTIMATE	2014-15 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Policy and Program Development</b>				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	60	60	60
- A Safe Place	59	39	0	0
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	85	85	0
Women's Equality Fund	300	302	300	302
Prevention of Violence Against				
Aboriginal Women Initiatives	200	275	200	175
Women's Community Projects	10	10	10	10
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery -				
Whitehorse Affordable Family				
Housing Complex	42	33	0	0
Aboriginal Women's Initiatives	150	0	0	0
Prior Years' Other Transfer Payments	0	154	150	146
	<b>954</b>	<b>958</b>	<b>805</b>	<b>693</b>
<b>Capital</b>				
<b>Policy and Program Development</b>				
Prior Years' Other Transfer Payments	0	10	10	14
	<b>0</b>	<b>10</b>	<b>10</b>	<b>14</b>
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>954</b>	<b>968</b>	<b>815</b>	<b>707</b>

## WOMEN'S DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2016-17 ESTIMATE	Comparable		2014-15 ACTUAL
		2015-16 FORECAST	2015-16 ESTIMATE	
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>