

**TAXES AND GENERAL REVENUES  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2008-09 ESTIMATE</b>	<b>2007-08 FORECAST</b>	<b>% CHANGE</b>	<b>2006-07 ACTUAL</b>
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	15	15	0%	428
51	Community Services	9,011	8,978	0%	9,631
07	Economic Development	0	0	0%	8
03	Education	17	17	0%	18
53	Energy, Mines and Resources	1,740	1,965	-11%	4,947
52	Environment	922	892	3%	935
12	Finance	75,183	73,760	2%	72,066
15	Health and Social Services	42	42	0%	53
55	Highways and Public Works	935	909	3%	968
08	Justice	660	660	0%	777
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	197	197	0%	185
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	9,257	8,810	5%	9,264
<b>Total Taxes and General Revenues <sup>(1)</sup></b>		<b>97,979</b>	<b>96,245</b>	<b>2%</b>	<b>99,280</b>

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.