

**TAXES AND GENERAL REVENUES
SUMMARY BY SOURCE
(\$000s)**

	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
TAX REVENUE				
Personal Income Tax	40,778	42,862	-5%	44,034
Corporate Income Tax	11,803	9,698	22%	4,381
Property Tax	2,880	2,800	3%	2,592
Grant-in-Lieu of Property Tax	140	140	0%	143
Fuel Oil Tax - Diesel	3,080	2,805	10%	2,865
Fuel Oil Tax - Other	3,462	3,704	-7%	3,683
Insurance Premium Tax	1,551	1,509	3%	1,515
Tobacco Tax	11,084	7,180	54%	6,978
Liquor Tax	3,135	3,068	2%	3,021
TOTAL TAX REVENUE	77,913	73,766	6%	69,212
OTHER REVENUE				
Liquor Profit	6,122	5,742	7%	6,243
Investment Income and Other Interest	3,617	4,718	-23%	8,710
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,525	3,528	0%	3,778
Game and Campground	922	892	3%	934
Business and Professional	1,988	2,027	-2%	2,226
Lands, Mines and Forestry	955	955	0%	1,545
Other	928	936	-1%	1,074
Oil and Gas Resource Revenue	416	641	-35%	1,777
Land and Mineral Leases and Royalties	178	178	0%	236
Fines	408	408	0%	405
Gain on Sale of Land	126	126	0%	1,787
Aviation Operations	793	738	7%	772
Miscellaneous	88	120	-27%	581
Prior Years' Revenues	0	1,470	-100%	0
TOTAL OTHER REVENUE	20,066	22,479	-11%	30,068
TOTAL TAXES AND GENERAL REVENUES ^{(1) (2)}	97,979	96,245	2%	99,280

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.

(2) Excludes Yukon Development Corporation.