

**TOTAL EXPENDITURES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 EXPENDITURES		
		O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	5,065	138	5,203
24	Elections Office	360	5	365
23	Office of the Ombudsman	504	5	509
02	Executive Council Office	24,018	761	24,779
51	Community Services	59,323	57,722	117,045
07	Economic Development	6,708	9,323	16,031
03	Education	113,709	8,109	121,818
53	Energy, Mines and Resources	36,921	3,640	40,561
52	Environment	24,420	1,812	26,232
12	Finance	6,719	278	6,997
15	Health and Social Services	209,209	11,131	220,340
55	Highways and Public Works	99,453	70,695	170,148
08	Justice	44,446	6,878	51,324
10	Public Service Commission	34,772	22	34,794
54	Tourism and Culture	16,298	4,172	20,470
11	Women's Directorate	1,125	5	1,130
22	Yukon Development Corporation	one dollar	11,500	11,500
18	Yukon Housing Corporation	13,928	16,581	30,509
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures ⁽¹⁾		696,978	202,777	899,755

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.