

## REVENUE SUMMARY

(\$000s)

	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	77,913	73,766	6%	69,212
Other Revenue	20,066	22,479	-11%	30,068
	<b>97,979</b>	96,245	2%	99,280
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance	20,245	21,433	-6%	19,392
Capital	71,897	61,007	18%	62,716
Loan Interest	233	258	-10%	343
	<b>92,375</b>	82,698	12%	82,451
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance	40,757	44,272	-8%	38,782
Capital	10,812	19,391	-44%	14,555
	<b>51,569</b>	63,663	-19%	53,337
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	564,032	543,595	4%	516,819
Canada Health Transfer	22,847	22,446	2%	21,011
Canada Social Transfer	9,850	9,810	0%	9,189
Other Health Care Transfers				
- Territorial Health Access Fund	6,333	6,333	0%	6,333
- Medical Travel Fund	1,600	1,600	0%	1,600
Police Officers Recruitment Fund	800	0	100%	0
Public Transit Capital Trust	466	0	100%	0
Building Canada Plan	26,130	25,000	5%	0
Prior Years' Transfers	0	13,585	-100%	54,763
	<b>632,058</b>	622,369	2%	609,715
<b>TOTAL REVENUES <sup>(1)</sup></b>	<b>873,981</b>	864,975	1%	844,783

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.