

**OPERATION AND MAINTENANCE
2008-09 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	3,727	1,338	0	5,065
24	Elections Office	237	123	0	360
23	Office of the Ombudsman	382	122	0	504
02	Executive Council Office	12,220	2,750	9,048	24,018
51	Community Services	22,389	13,281	23,653	59,323
07	Economic Development	4,627	1,767	314	6,708
03	Education	71,643	14,605	27,461	113,709
53	Energy, Mines and Resources	21,405	11,850	3,666	36,921
52	Environment	15,023	7,715	1,682	24,420
12	Finance	4,905	1,175	639	6,719
15	Health and Social Services	70,145	66,836	72,228	209,209
55	Highways and Public Works	49,032	50,342	79	99,453
08	Justice	19,576	20,881	3,989	44,446
10	Public Service Commission	31,666	3,106	0	34,772
54	Tourism and Culture	6,992	4,664	4,642	16,298
11	Women's Directorate	517	236	372	1,125
18	Yukon Housing Corporation	3,491	9,361	1,076	13,928
Total Operation and Maintenance Allotments		337,977	210,152	148,849	696,978