

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	53	62	-15%	0
51	Community Services	37,969	24,781	53%	17,112
07	Economic Development	0	70	-100%	1,417
03	Education	0	12	-100%	269
53	Energy, Mines and Resources	317	1,341	-76%	276
52	Environment	0	166	-100%	0
12	Finance	250	250	0%	0
15	Health and Social Services	1,872	2,774	-33%	288
55	Highways and Public Works	29,011	36,272	-20%	47,376
08	Justice	0	0	0%	17
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	225	342	-34%	418
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	13,012	14,328	-9%	10,098
Total Recoveries ⁽¹⁾		82,709	80,398	3%	77,271

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.