

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2008-09 ESTIMATE</b>	<b>2007-08 FORECAST</b>	<b>% CHANGE</b>	<b>2006-07 ACTUAL</b>
01	Yukon Legislative Assembly	138	40	245%	39
24	Elections Office	5	5	0%	0
23	Office of the Ombudsman	5	3	67%	6
02	Executive Council Office	761	26,725	-97%	7,282
51	Community Services	57,722	47,494	22%	45,944
07	Economic Development	9,323	11,300	-17%	10,188
03	Education	8,109	11,461	-29%	18,125
53	Energy, Mines and Resources	3,640	5,021	-28%	3,388
52	Environment	1,812	2,895	-37%	2,252
12	Finance	278	353	-21%	39
15	Health and Social Services	11,131	12,702	-12%	5,900
55	Highways and Public Works	70,695	72,885	-3%	74,860
08	Justice	6,878	3,772	82%	781
10	Public Service Commission	22	66	-67%	90
54	Tourism and Culture	4,172	4,804	-13%	4,568
11	Women's Directorate	5	12	-58%	3
22	Yukon Development Corporation	11,500	0	100%	450
18	Yukon Housing Corporation	16,581	19,689	-16%	11,995
<b>Total Expenditures to be Voted <sup>(1)</sup></b>		<b>202,777</b>	<b>219,227</b>	<b>-8%</b>	<b>185,910</b>

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.