

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	(7)
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	3,850	4,698	-18%	3,764
51	Community Services	4,358	6,200	-30%	4,056
07	Economic Development	0	0	0%	0
03	Education	4,825	4,830	0%	4,226
53	Energy, Mines and Resources	9,020	10,531	-14%	7,097
52	Environment	1,441	1,719	-16%	1,276
12	Finance	16	16	0%	63
15	Health and Social Services	19,784	19,527	1%	20,156
55	Highways and Public Works	4,953	5,116	-3%	4,927
08	Justice	2,233	2,564	-13%	2,252
10	Public Service Commission	45	45	0%	13
54	Tourism and Culture	363	371	-2%	383
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	10,114	10,088	0%	9,968
19	Yukon Liquor Corporation	0	0	0%	0
Total Recoveries ⁽¹⁾		61,002	65,705	-7%	58,174

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.