

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
01	Yukon Legislative Assembly	5,065	4,816	5%	2,713
24	Elections Office	360	435	-17%	662
23	Office of the Ombudsman	504	544	-7%	446
02	Executive Council Office	24,018	21,885	10%	16,320
51	Community Services	59,323	59,601	0%	58,822
07	Economic Development	6,708	6,695	0%	5,872
03	Education	113,709	113,073	1%	105,374
53	Energy, Mines and Resources	36,921	38,844	-5%	33,389
52	Environment	24,420	23,671	3%	20,259
12	Finance	6,719	6,473	4%	5,962
15	Health and Social Services	209,209	205,269	2%	189,916
55	Highways and Public Works	99,453	96,708	3%	89,546
08	Justice	44,446	44,595	0%	39,807
10	Public Service Commission	34,772	33,856	3%	29,885
54	Tourism and Culture	16,298	17,267	-6%	15,724
11	Women's Directorate	1,125	1,232	-9%	1,015
22	Yukon Development Corporation	one dollar	one dollar	0%	0
18	Yukon Housing Corporation	13,928	13,582	3%	11,885
19	Yukon Liquor Corporation	one dollar	one dollar	0%	0
Total Expenditures to be Voted ⁽¹⁾		696,978	688,546	1%	627,597

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.